

Pocatello District #025

Bannock County

3115 Pole Line Road, Pocatello, ID. 83204

Phone: (208) 232-3563 Fax: (208) 235-3280

Dr. David Peck, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	13,529	Special Education:	
Average Daily Attendance	12,755	Special Education Students	1,811
State Ranking per ADA	3	Gifted and Talented Students	247
Number of Schools (sites):		Number of LEP Students	129
Elementary	17	National School Lunch Program:	
Secondary	13	% Average Daily Participation	59%
Number of Schools:		% Free and Reduced Meals	29%
Accredited	17	Average Lunch Price - Elementary	\$1.20
Accredited with Comment	4	Average Lunch Price - Secondary	\$1.30
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	5,876
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	932		
Other Completions*	6		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The District continues to make significant progress in many areas. The district has received national recognition as the recipient of the School Match "What Parents Want Award" for the past three years. Passage of a bond proposal by 74.73% in March 1997 provides evidence of community support to meet facility needs. The bond will provide a new high school and some much needed repairs at Pocatello High School. The new high school is scheduled to open in the fall of 1999. While not part of the bond, Highland High School will also be upgraded with additions to their physical education and media facilities. Three high schools will result in much less crowded conditions and provide more opportunity for student involvement.

Progress Towards Meeting District Goals

1996-97 Goals	Progress
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Facilities to provide adequate classroom space at the high school level

A \$27.5 million bond was approved by voters in March 1997 which will allow expenditure of \$6.3 million at Pocatello High School to update heating, electrical and mechanical systems. A new high school to house up to 1200 students will be built and occupied in the fall of 1999. Plant facilities funds (\$3.1 million) will provide an additional physical education area and replace the existing media center at Highland High School.

Strengthen curricular offerings

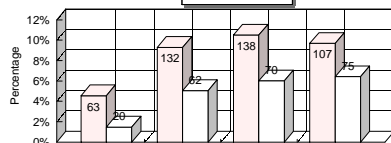
Committee work has resulted in a recommendation to the Board of Trustees to provide an additional science course in the 7th grade; World History is the 10th grade; and the movement of American History from the 9th to the 8th grade level. The district's health education, with particular emphasis on human development, and the Gifted and Talented programs are under going extensive review.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.21%	42.57%	87.78%
Black	1.09%	0.47%	1.56%
Hispanic	2.93%	2.71%	5.64%
Nat. Amer.	1.84%	1.73%	3.57%
Asian	0.71%	0.74%	1.45%
Total	51.78%	48.22%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	4.55%	9.29%	10.50%	9.69%
96-97	1.47%	5.05%	6.01%	6.42%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$8,139,541	14.93%	\$11,279,690	17.10%
Other Sources	3,386,981	6.22%	5,223,955	7.93%
State	42,898,346	78.72%	44,901,218	68.12%
Federal	70,491	0.13%	4,512,381	6.85%
Total	\$54,495,359	100.00%	\$65,917,244	100.00%

Supplemental Information:

Property Tax Replacement	\$1,441,203
Lottery Revenues	\$564,950
Technology Grant	\$478,485

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$33,437,023	66.34%		
M & O Support Programs	16,962,631	33.66%		
M & O Other	0	0.00%		
Total M & O	\$50,399,654	100.00%	\$3,951	90
Total ALL Funds	\$61,763,970	100.00%	\$4,842	97

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$1,429,922,586	\$112,104	93
Total M & O Levy	0.005507916		13
Total School Levy	0.007623077		18

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	329.02	20
Secondary Teachers	345.77	18
Administrators	52.78	242
Other Certified Staff	68.01	188
Total Certified Staff	795.58	16
Total Non-Certified Staff	389.18	33

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,138	
Highest Salary on Schedule	\$42,543	
Average Elementary Teacher's Salary	\$34,920	6
Average Secondary Teacher's Salary	\$34,768	5
Superintendent's Salary	\$89,992	3

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

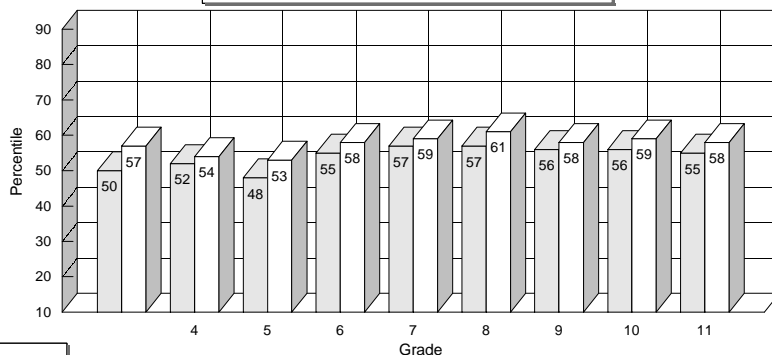


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

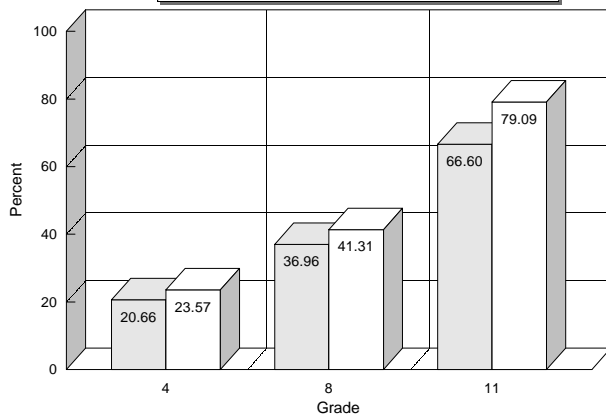
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area.